

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0757-02
Bill No.: HB 384
Subject: Appropriations; Dentists; Health Care; Health Department
Type: Updated#
Date: March 7, 2001
#Updated to reflect additional costs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
#Health Initiatives*	(Unknown)	(Unknown)	(Unknown)
#Health Access Initiatives*	\$0	\$0	\$0
#Medical School Loan and Loan Repayment Program*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(UNKNOWN)	(UNKNOWN)	(UNKNOWN)

#*Could exceed \$100,000 annually.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health (DOH)** assume there would be no cost associated with this proposal as there is staff in place to manage the PRIMO program and its components and any funds added would be appropriated by the General Assembly.

#Oversight assumes this proposal would expand the expenditures of the Medical School Loan and Loan Repayment Program Fund with the inclusion of dentists. **Oversight** is unable to determine how many dentists may participate.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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HEALTH INITIATIVES FUND

Transfer Out - Health Access Initiative Fund

Program costs*#	(Unknown)	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT ON HEALTH INITIATIVES FUND	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
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#*Could exceed \$100,000 annually.

HEALTH ACCESS INITIATIVE FUND

Transfer In - Health Initiatives Fund

Appropriations*#	Unknown	Unknown	Unknown
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Costs - Health Access Initiative Fund

Medical school loans*#	(Unknown)	(Unknown)	(Unknown)
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FISCAL IMPACT - State Government

FY 2002
(10 Mo.)

FY 2003

FY 2004

**ESTIMATED NET EFFECT ON
 HEALTH ACCESS INITIATIVE
 FUND**

\$0

\$0

\$0

##Could exceed \$100,000 annually.

**MEDICAL SCHOOL LOAN AND
 LOAN REPAYMENT PROGRAM
 FUND**

Income - Medical School Loan and Loan
 Repayment Program Fund

Loan repayments/defaults*#

Unknown

Unknown

Unknown

Costs - Medical School Loan and Loan
 Repayment Program Fund

Medical school loans*#

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT ON
 MEDICAL SCHOOL LOAN AND
 LOAN REPAYMENT FUND**

\$0

\$0

\$0

##Could exceed \$100,000 annually.

FISCAL IMPACT - Local Government

FY 2002
(10 Mo.)

FY 2003

FY 2004

\$0

\$0

\$0

FISCAL IMPACT - Small Business

Small businesses (doctors offices) would expect to be fiscally impacted to the extent they would benefit from loans and loan repayments as a result of the requirements of this proposal.

DESCRIPTION

This proposal would remove language prohibiting the use of general revenue funds for certain health care programs and initiatives. The proposal would allow any other funds to be used for

MW:LR:OD (12/00)

these health care programs and initiatives. The proposal would also require the Director of the Department of Health to include dentists in the development and implementation of a plan to provide a system of coordinated health care services accessible to all persons in rural and urban areas of Missouri, particularly areas designated as health resource shortage areas. Currently, dentists are not included in the plan to attract health care practitioners to these areas.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director

March 7, 2001